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UNHCR ACTIVITIES FINANCED BY VOLUNTARY FUNDS: REPORT FOR 1992-1993 AND PROPOSED PROGRAMMES AND BUDGET FOR 1994

PART IV. THE AMERICAS: NORTH AMERICA; LATIN AMERICA AND THE CARIBBEAN

Corrigendum

The attached Annex cancels and replaces A/AC.96/808(Part IV), page 76, Annex I.

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ANNEX I

PROGRAMME SUPPORT & ADMINISTRATIVE EXPENDITURE (PSA) AND PROJECT PERSONNEL EXPENDITURE (PPE) FOR THE 1994 INITIAL BUDGET

(by country or area and object of expenditure, in thousands of United States dollars)

THE AMERICAS

COUNTRY or AREA	Source of Funds	CATEGORY OF SUPPORT COSTS			OBJECT OF EXPENDITURE						Variation over 1993 Rev. + (−)
		PSA	PPE	Total	Staff Costs	Travel	Contract Services	Operating Expenses	Supplies & Materials	Other	
Belize	GP	62	399	461	331	15	1	90	14	10	5
	SP	88	14	102	98	4	–	–	–	–	–
Canada	GP	569	83	652	465	51	4	107	6	19	55
Costa Rica	GP	949	227	1,176	914	69	1	161	19	12	93
	SP	60	47	107	95	8	–	3	1	–	(135)
Guatemala	SP	115	1,576	1,691	1,175	109	3	299	70	35	(102)
Mexico	GP	1,249	953	2,202	1,655	126	4	329	37	51	(15)
	SP	154	269	423	270	55	–	80	18	–	(77)
United States of America	GP	1,044	670	1,714	1,080	80	50	364	18	122	(9)
	SP	–	–	–	–	–	–	–	–	–	(85)
Other countries in Central America	GP	23	71	94	32	8	1	43	6	4	(181)
	SP	225	323	548	392	44	1	94	8	9	(417)
Other countries in North America	GP	821	903	1,724	1,104	159	7	382	30	42	(233)
	SP	129	–	129	119	10	–	–	–	–	(194)
Other countries in Southern South America	GP	1,381	479	1,860	1,009	320	26	430	21	54	(41)
	SP	115	100	215	93	122	–	–	–	–	–
Sub – Total	GP	6,098	3,785	9,883	6,590	828	94	1,906	151	314	(326)
	SP	886	2,329	3,215	2,242	352	4	476	97	44	(1,010)
1994 (Initial)	Total	6,984	6,114	13,098	8,832	1,180	98	2,382	248	358	(1,336)
Increase/(Decrease) *	Total	41	(1,377)	(1,336)	(753)	(203)	(7)	(252)	(39)	(82)	
1993 (Revised)	Total	6,943	7,491	14,434	9,585	1,383	105	2,634	287	440	
1993 (Initial)	Total	6,103	4,344	10,447	7,110	718	113	2,035	165	306	
1992 (Actuals)	Total	6,791	6,692	13,483	9,236	866	156	2,175	199	851	

* 1993 (Revised) against 1994 (Initial)